

Rhode Island Atomic Energy Commission

	<u>Grade</u>	<u>FY 2010</u>		<u>FY 2011</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Director	0150 A	1.0	151,900	1.0	156,364
Assistant Director for Operations	0139 A	1.0	81,982	1.0	90,350
Assistant Director for Reactor Safety	0139 A	1.0	87,061	1.0	92,793
Reactor Supervisor, Nuclear Science Ctr.	0132 A	1.0	67,592	1.0	71,787
Senior Facility Engineer	0132 A	1.0	56,866	1.0	60,715
Health Physicist	0130 A	1.0	64,783	1.0	69,833
Principal Reactor Operator	0124 A	1.0	53,470	1.0	57,123
Senior Word Processing Typist	0109A	0.6	20,621	0.6	21,577
Subtotal		7.6	\$584,275	7.6	\$620,542
Unclassified					
Information Systems Specialist	0816 A	1.0	36,566	1.0	38,703
Turnover			(27,496)		(7,990)
Pay Reduction Days			(18,626)		(10,214)
COLA Deferral			-		(9,949)
Total Salaries		8.6	\$574,719	8.6	\$631,092
Benefits					
Retirement			128,510		143,170
Medical			80,292		91,730
FICA			42,851		47,844
Retiree Health			33,376		43,083
Payroll Accrual			3,027		3,402
Total Salaries and Benefits		8.6	\$862,775	8.6	\$960,321
Cost Per FTE Position			100,323		111,665
Temporary and Seasonal			12,000		12,000
Statewide Benefit Assessment			26,887		27,294
Payroll Costs		8.6	\$901,662	8.6	\$999,615
Purchased Services					
Training and Educational Services			\$12,257		\$12,257
Buildings and Grounds Maintenance			43		43

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Information Technology			167		167
Other Contract Services			2,691		2,691
Total			\$15,158		\$15,158
Total Personnel		8.6	\$916,820	8.6	\$1,014,773
Distribution by Source of Funds					
General Revenue		7.0	728,424	7.0	817,112
Federal Funds		-	10,000	-	10,000
Other Funds		1.6	178,396	1.6	187,661
Total: All Funds		8.6	\$916,820	8.6	\$1,014,773